



Euclid St. Paul's Neighborhood Association

2008 Volunteer Hours Commitment vs Actual

Project	TOTAL 2008 Hours Committed	X \$18.00/Hour = Dollar Value Committed	TOTAL 2008 Hours ACTUAL	TOTAL 2008 Dollars ACTUAL
Grant Committee Administration	54	\$ 972.00	43.1	\$ 775.80
	25	450.00		
	110	1,980.00		
Fundraising	120	\$2,160.00	556.7	\$ 10,020.60
Crime Prevention	200	\$ 3,600.00	44.25	\$ 796.50
	60	1,080.00		
N-Team	120	\$ 2,160.00	50.00	900.00
Neighborhood Beautification/ Alley Cleanup	54	\$ 972.00	129.00	\$ 2,322.00
	112	2,016.00		
Communication	-		72.4	\$ 1,303.20
In-Kind Dollars	-	-		\$352.12
TOTALS:	855 hours	\$15,390.00	895.33	\$ 16,486.06

Final totals of 895.33 hours plus \$352.12 dollars (in-kind) for total value of \$16,468.06, 76% over our required match of 520 hours (\$9360.00).

E/SPNA also contributed \$3000.00 cash in January 08.
TOTAL VALUE of E/SPNA contribution: \$19,468.06.

NOTE: Grant funds from City were distributed to contractor (Marlin Signs) and all disbursements controlled by Marlin.